

## 2022 Capital Budget

|                                 | Enacted 2021   | Governor Proposed  | House Proposed   | Senate Proposed   | 2022 Enacted |
|---------------------------------|--|--|--|---|--------------|
| Public Works Assistance Account | \$129 million is provided to be competitively awarded by the Public Works Board for the financing of loans for projects related to cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, and storm water projects statewide. These include preconstruction, construction, and emergency projects. \$60 million is provided for loans and grants to be competitively awarded by the Public Works Board to promote expanding access to broadband service in unserved areas of the state. (Summary/sec 1058, page 23) | <p>Transfers:<br/>Up to \$14,900,000 (increased from \$5.5) in FY 22 and \$5,500,000 in FY 23 to drinking water assistance account</p> <p>Up to \$7.5 in FY 22 and \$10.5 (from \$7.5) in FY 23 to water pollution control revolving account</p> <p>Transfer to broadband - no change<br/>page 148 sec 7005</p> <p>Sec 1029 infrastructure projects to be paid for by PWAA -Sec 7008</p> | <p>\$120 million from the Public Works Assistance Account is authorized to be competitively awarded by the Public Works Board for the financing of loans for local projects related to sewer, drinking water, solid waste, street, and stormwater projects statewide. (not new money) (summary)</p> <p>\$747,000 to fund Belfair water reclamation and Malden USDA water (page 74)</p> <p>Up to \$9M transfer to drinking water assistance account (up from 5.5) and \$10.5M transfer to water pollution control revolving account (from 7.5) (sec 7005)</p> | <p>\$25 M to Public Works Broadband (sec 1018)<br/>\$747,000 to fund Belfair water reclamation and Malden USDA water (page 55) and Section 1028 projects to be paid for from PWAA (section 7007)<br/>Up to \$9M transfer to drinking water assistance account (up from 5.5) and \$10.5M transfer to water pollution control revolving account (from 7.5) (page 148)</p> |              |
| Statewide Broadband Account     | \$411 million is provided for grants and loans to improve and expand broadband access to unserved and underserved communities across the state through the following programs: •\$326 million is provided to the Washington State Broadband Office for grants to eligible applicants for broadband infrastructure projects; •\$60 million is provided for loans and grants to be   | \$150,996,000 coronavirus state fiscal recovery and \$124,749,000 coronavirus capital, and \$50,258,000 of state building construction account are provided for grants for broadband infrastructure (rather than \$260,003,000 of coronavirus state fiscal recovery) - page 64   | <p>\$100 M in federal funds is authorized for broadband infrastructure grants as follows:<br/>\$50 M to SBO<br/>\$25 M to Public Works Board<br/>\$25 M to CERB (summary)</p> <p>Per Delk – House removed rural broadband proviso language and replaced it with CERB’s statute for economic development infrastructure with</p>  | <p>\$157,385,000 of coronavirus state fiscal recovery account, \$118,360,000 of the coronavirus capital projects account, and \$50M of the state building construction account are provided for broadband infrastructure grants. (page 57-58)</p> <p>\$70 M to state broadband office for grants awarded for the broadband equity, access, and</p>                      |              |

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|   | competitively awarded by the Public Works Board to promote expanding access to broadband service in unserved areas of the state; and •\$25 million is provided for loans and grants to be awarded on a first come, first served basis by the Community Economic Revitalization Board (CERB) to finance infrastructure projects to provide high-speed, open-access broadband services to rural, underserved communities (summary) |   | a broadband focus – this is an error that will be corrected.   | deployment state grants program. (Sec 1037)<br><br>\$25 M to CERB Rural Broadband for grants awarded for the broadband equity, access, and deployment state grants program. (sec 1017)<br><br>\$25 M to PWAA Broadband for grants awarded for the broadband equity, access, and deployment state grants program. (sec 1018) |              |
| Community Economic Revitalization Board | \$40 million is provided for loans and grants to be competitively awarded by the CERB for projects that construct, repair, and acquire local public facilities to encourage business development and expansion in areas seeking economic growth. (summary)<br>\$25M - \$10M public facility construction loan revolving account, \$15M State taxable building construction account. (Sec. 1061, pg. 25)                          | No change   | \$42.5 M to CERB for capital construction projects and assisting communities with financing publicly owned economic development infrastructure improvements to encourage new business development and expansion. (summary) | No change   |              |
| Housing Trust Fund                      | \$175M for the construction and renovation of affordable housing units to serve low income and special needs populations, including, but not limited to, people with chronic mental illness, people with   | \$100M for approximately 1,500 permanent supportive housing and permanent affordable housing units. (Sec. 1020, pg. 49 cap budget - Federal Covid funds). | \$101.5M for the program that funds the construction and renovation of affordable housing units to serve low-income and special-needs populations including, but not limited to, people with chronic                       | \$71M to produce and preserve permanent affordable housing. the HTF program builds affordable housing units to serve a broad spectrum of vulnerable populations.  |              |

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|  | <p>developmental disabilities, farmworkers, people who are homeless, and people in need of permanent supportive housing. :</p> <p>\$20M to preserve aging affordable housing units to continue to serve low-income residents;</p> <p>\$15M for specified housing projects;</p> <p>\$10M for community housing cottage communities to shelter individuals or households experiencing homelessness; and</p> <p>\$5M for housing for individuals with developmental disabilities.</p>        |  | <p>mental illness, people with DD, farmworkers, people who are homeless, and people in need of permanent supportive housing.</p>  |   |              |
| Additional investments in housing and shelters | <p>\$179M:</p> <p>\$20M to provide competitive financial assistance for rapid capital housing acquisition for the purchase or rent of real property for quick conversion into homeless or emergency shelters, permanent supportive housing, or affordable housing for low-income people;</p> <p>\$26.6M for rapid capital housing and homeless projects, including \$7.9M for youth and young adult housing projects;</p> <p>\$42M for grants to local governments and public utility</p> | <p>\$2.14M for 2023 for the office of homeless youth to fund program models that prevent youth from exiting public systems into homelessness. \$500K is of this is to assist young adults discharging from inpatient behavioral health treatment facilities to obtain housing. (Sec. 127, pg. 41)</p> <p>\$334.7M for Commerce to issue competitive financial assistance to eligible organizations to acquire real property for a rapid conversion into enhanced</p> | <p>\$400M for rapid capital acquisition.</p> <p>\$300M is for rapid capital housing acquisition to provide competitive financial assistance for the purchase of real property for quick conversion into homeless or emergency shelters, permanent supportive housing, or transitional housing for low-income people that will assist in moving people experiencing unsheltered homelessness away from unsanctioned encampments,</p> | <p>\$290M for the rapid conversion of property into emergency shelters, permanent supportive housing, transitional housing, and youth housing. Funding to be used for housing projects that move people from unsanctioned encampments and public rights of way into transitional and more permanent housing solutions, and for housing projects in rural areas.</p> |              |

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|  | districts to assist in the cost of utility improvements or connections to new affordable housing projects; \$10M to preserve multi-family housing that is at risk of losing affordability; and \$2.5M to increase housing inventory.  | emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth housing, or shelter for extremely low-income people and those experiencing sheltered and unsheltered homelessness. These funds may also be used for renovation and building update costs with the establishment of the acquired facilities. (Sec. 1019, pg. 45 cap budget) | the public right of way, or public spaces.<br>\$100M from Apple health and homes account for rapid permanent supportive housing program created in HB 1866.   |  |              |
| Community Based Behavioral Health Beds | <p>\$95.2M</p> <p>\$71.4M for a competitive grant program to expand community-based behavioral health services.</p> <p>\$23.8M for community-based projects for a variety of behavioral health facilities including long-term civil commitments, triage, crisis diversion, secure detox, and adolescent services.</p> |   | <p>\$100M for community based BH beds.</p> <p>\$60M for community hospitals or other community providers to expand and establish new capacity for a minimum of ten 16-bed crisis triage and stabilization facilities for adults.</p> <p>\$26M for community-based projects for a variety of BH services including long-term civil commitments, triage, crisis diversion, detox, and adolescent services.</p> <p>\$12M for grants to community hospitals or other community providers to expand and establish new capacity for at least 2 residential crisis stabilization facilities for youth.</p> <p>\$2M for a competitive grant program to expand enhanced services facilities.</p> | <p>\$86M to expand capacity for individuals in crisis, particularly the homeless, to have a short-term housing solution and receive care. It will create new capacity for 23-hour crisis triage facilities, crisis stabilization facilities, and youth residential crisis triage stabilization facilities.</p> <p>\$16M for Behavioral Health Community Capacity Grants - provided solely for Commerce to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. These dollars may be used for construction and equipment costs associated with establishing these facilities.</p> |              |

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|  |  |  |  | <p>Commerce may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. However, these dollars cannot be used operating costs.</p> <p>\$5M is provided via a competitive process to expand and establish new capacity for behavioral health community services.</p> <p>\$11M is dedicated to specific projects.</p> |              |
| State Building Construction Account Misc.      |  | <p>\$7.9M (Sec. 1005 (6) pg. 8) for grants to demonstrate new approaches to electrification of transportation systems implemented by local government or utilities.</p> <p>\$7.5M (Sec. 1017 pg. 42) for Commerce to provide design, permitting, and infrastructure costs for shovel-ready projects that were awarded funds for planning and predevelopment grants to assist local governments and tribes.</p> | \$7.5 M for HB 1958 for shovel ready site development (Sec 1022) |   |              |
| Remedial Action Grants (MTCA)                  | \$71.194M (Sec. 3082, pg. 163)                   | No change  | No change  | No change   |              |
| Water Pollution Control Revolving Loan Account | \$225M state, \$75M federal (Sec. 3084, pg. 164) | \$200M (Sec 3010 pg. 99)   | \$200M (Sec. 3009, pg. 13)                                       | \$200M (Sec. 3008, pg. 98)  |              |

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| Centennial Clean Water Grant Program                      | \$40M (Sec. 3089, pg. 165)  | \$5 M (Sec. 3008 pg. 97) to Ecology to identify and implement new tools and incentives needed to advance and accelerate riparian buffer implementation. | No change                                    | No change                                |              |
| Community-based Public-private Stormwater Partnership     |   | No change   | \$1M from MTCA (Section 3008, pg. 132)       | \$500k from MTCA (Section 3007, pg. 98)  |              |
| Energy Retrofits for Public Buildings Grant Program       | \$9.957M - \$4M is provided for competitive grant rounds for local governments (Sec. 1065, pg. 35)  | No change   | No change                                    | No change                                |              |
| Clean Energy 5 - Investing in Washington's Cleaner Energy | \$56.298M including \$17.594M for grid modernization grants; \$11M for projects that advance community resilience, clean and renewable energy technologies and transmission and control systems, deployment of distributed energy systems, etc.; \$10.83M for grant for strategic research and development for new and emerging clean energy technologies; \$5M for competitive grants; \$5.55M for grants to demonstrate innovative approaches to electrification of transportation systems; \$10M for building electrification projects that advance the goals of the 2021 state energy strategy for all-electric buildings; \$5M for the transition of residential and | no change   | \$20.072M is dedicated to specific projects. | \$11M is dedicated to specific projects. |              |

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|   | commercial building away from fossil fuels; \$4.924M for maritime electrification; \$4,9 for target rural clean energy innovation projects. (Sec. 1066, pg. 28)   |   |                |                           |              |
| Puget Sound Restoration and Salmon Recovery Grants    | \$9M for the Puget Sound Nutrient Reduction Grant Program (Sec. 3101, pg. 171), \$80M for SRF Board programs (Sec. 3214, pg. 207), \$52.807M for Puget Sound Acquisition and Restoration (Sec. 3219, pg. 209), \$15.708M for Puget Sound Estuary and Salmon Restoration Program (Sec. 3229, Sec. 211) | No change   | No change      | No change                 |              |
| Washington Wildlife and Recreation Program            | \$100M (Sec. 3213, pg. 207)   | No change   | No change      | No change                 |              |
| Floodplain Management and Control Grants              | \$50.908M (Sec. 3098, pg. 170)  | No change   | No change      | No change                 |              |
| Fish Barrier Removal Board                            | \$26.795M (Sec. 3221, pg. 209)  | No change   | No change      | No change                 |              |
| Riparian Habitat                                      |   | \$100M (Sec. 3040 pg. 112) to the Recreation and Conservation Office to develop a statewide, competitive riparian habitat conservation grant program. | No change      | No change                 |              |
| Chehalis Basin Strategy                               | \$70M (Sec. 3096, pg. 169)  | No change   | No change      | No change                 |              |
| Columbia River Basin Water Supply Development Program | \$45M (Sec. 3103, pg. 172)  | No change   | No change      | No change                 |              |
| Voluntary Stewardship Program                         |   | No change   | No change      | \$3M (Sec. 3044, pg. 114) |              |

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| Community Forest Projects                                     | \$16.299M for the Community Forest Grant Program (Sec. 3227, pg. 212)  | No change   | No change   | No change  |              |
| Aquatic Lands Enhancement Account                             | \$9.1M (Sec. 3218, pg. 208)  | No change.  | No change   | No change  |              |
| Water Banking Grant Program                                   | \$5M - \$2M designated for Methow River Basin (Sec. 3112, pg. 175)   | \$9M (Sec. 3011 pg. 99) moved from the Operating Budget to Capital. | \$9M (Sec. 3011 pg. 99) moved from the Operating Budget to Capital.   | \$9M (Sec. 3009, pg. 98) moved from the Operating Budget to Capital.   |              |
| Streamflow Restoration Program                                | \$40M (Sec. 3102, pg. 171)   | No change.  | No change   | No change  |              |
| Yakima River Basin Water Supply                               | \$42M (Sec. 3104, pg. 173)   | No change.  | No change   | No change  |              |
| WDFW Hazardous Fuels Reduction and Forest Health Improvements | \$6M (Sec. 3299, pg. 224)  | No change.  | No change   | No change  |              |
| DNR Forest Hazard Mitigation                                  |  | No change.  | No change   | No change  |              |
| Misc.   | Local and Community Projects (\$ 242.9 million) Four competitive grant programs managed by the Department of Commerce (Commerce) are provided appropriations totaling \$67.5 million for 75 capital projects: •\$30.1 million funds 20 social service and multi-purpose community center projects under the Building Communities Fund program; •\$17.7 million funds 21 library projects under | No change.  | \$108.7 million is authorized for low-interest loans to publicly and privately owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.<br><br>\$33 million is provided for infrastructure projects around the state. | \$903,000 to Commerce for economic opportunity grants (sec 1016)<br><br>2023 local and community projects = \$29,348,000 (Sec 1023)<br><br>\$16.5M for ports infrastructure (sec 1024) |              |



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|                             | <p>the Library Capital Improvement Program; •\$16 million funds 21 performing arts, museums, and cultural projects under the Building for the Arts program; and •\$3.7 million funds 13 youth recreational projects under the Youth Recreational Facilities program. An additional \$160.9 million is provided to the Commerce to make grants to local governments and nonprofit organizations statewide for 222 community-based projects. \$8.3 million is provided to Commerce for eight specific food bank capital projects. \$6.2 million is provided for grants for 11 dental clinic projects to expand capacity to respond to unmet need (summary)</p> |                   | <p>\$20 million in federal funding is provided for the Small and Disadvantaged Communities Program, established in the Water Infrastructure Improvements for the Nation Act, providing grants to public water systems in eligible communities that are unable to finance activities needed to comply with drinking water regulations.</p> <p>\$14.5 million is provided for port infrastructure upgrades across the state.</p> <p>\$7.5 million is appropriated for the Regional Manufacturing Shovel Ready Site Development Program, which provides grants and loans for local governments and tribes to complete predevelopment activities, such as environmental permitting, design, and developing infrastructure, for future manufacturing sites. (Summary)</p> |                 |              |
| Trust Land Transfer Program | \$75K is provided to develop a trust land transfer stakeholder report. (Sec. 333, pg. 244)   | No change.        | \$200,000 to continue the work described in the 2021 trust land transfer beneficiaries and stakeholder report. (sec 3069)  | No change       |              |

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| Innovation                                |   | Section 7004 - Public works board shall develop recommendations for a program design and administration for innovative infrastructure projects that conserve water and energy, reduce GHG emissions, or reduce pollution and waste. Page 147 | Section 7004 - Public works board shall develop recommendations for a program design and administration for innovative infrastructure projects that conserve water and energy, reduce GHG emissions, or reduce pollution and waste. Page 190 |                 |              |
| Historic County Courthouse Grants Program | \$265,000 for Okanogan<br>\$1.197 M for Walla Walla<br>\$400,000 for Lewis (section 1144, pg 106) | no change  | No change  | No change       |              |