

2022 Transportation Budget

	Enacted 2021	Governor Proposed	House Proposed	Senate Proposed	2022 Enacted
MVFT distribution to counties & cities	\$467.39 M	474.97 M Page 88	474M PSHB1786 Page 100	474M PSSB5689 Page 110	
Multimodal account distribution to counties & cities	\$26.7 M	No change Page 88	No change PSHB1786 Page 100	No change PSSB5689 Page 110	
Motor vehicle account distribution to counties & cities	\$23.4 M	No change Page 88	No change PSHB1786 Page 100	No change PSSB5689 Page 110	
Transportation Improvement Board	\$219.7 M; \$2.5 M is solely for the Relight WA Program	No change	224.3M 3.4M Complete Streets HB2118 Page 5	227.3M 3M Complete Streets PSSB5975 Page 4	
Safe Routes to Schools Grants	\$36.74 M	47.7 M Page 84 Additional 15 M dependent on legislation	47.7M PSHB1786 Page 95 6.8M HB2118 Page 7	47.7M PSSB5689 Page 104 6.8M PSSB5975 Page 5	
Bicycle and Pedestrian Safety Grants	\$32.6 M	46.1 M Page 84 Additional 30 M dependent on legislation	46.1M PSHB1786 Page 95 5.6M HB2118 Page 7	46.1M PSSB5689 Page 103 5.6M PSSB5975 Page 5	
Freight Mobility Strategic Investment Board	31.7 M	33.9 M Page 61	31.7M PSHB1786 Page 73	31.7M PSSB5689 Page 78	
Federal Exchange Proviso	not included	NA	NA	NA	
County Road Administration Board (CRAB) - CAPP & RAP Programs	\$93.86 M (includes \$7.66 M and \$9.33 M in new transfers to CAPP and RAP, respectively)	101.1 M Page 64 Page 90	101.1M PSHB1786 Page 75	101.1M PSSB5689 Page 80	

	Enacted 2021	Governor Proposed	House Proposed	Senate Proposed	2022 Enacted
County Road Administration Board (CRAB) - Emergency Loan Program	\$2 M	No change	No change	No change	
Fish Passage	\$1.126 B for state-owned fish passage barrier. \$529.5 M is from the federal coronavirus recovery fund. If those monies are deemed ineligible, \$400 M of CW dollars shall we used. The \$400 M will be placed in unallotted status until then. (no local investments made in the transpo budget. See Fish Barrier Removal Board under Capital Budget for local investments	Under Review Page 70	2.4B for state-owned fish passage barriers. Move Ahead Washington Package No new appropriations for local culverts in the Capital Budget for the Brian Abbott Fish Barrier Removal Board	2.4B for state-owned fish passage barriers. Move Ahead Washington Package No new appropriations for local culverts in the Capital Budget for the Brian Abbott Fish Barrier Removal Board	
Proviso – County fuel-tax study money dollars	\$1.023 M for counties to utilize fuel-tax study money for continued fish passage barrier/culvert inventories; for CRAB data management updates, and towards a study of county ROW revenue sources	No change Page 60	No change PSHB1786 Page 71	No change PSSB5689 Page 76	
Federal Freight Network Funds	\$22.5 M for projects identified on a LEAP list; Directs WSDOT to convene a WA Freight Advisory Committee	52.8 M Page 85			